

SPORTS & YOUTH WELFARE DEPARTMENT

1 (ONE) YEAR

ACTION PLAN FOR SUSTAINABLE DEVELOPMENT GOALS (2017-18)

- 1. Mandate of the Department :**
 - a. SPORTS FOR ALL. (Students, Youths, Women, Differently-Abled, Veterans)
 - b. Youth Welfare (Rural & Urban). Age Group 15-29 Yrs.
- 2. Source of that Mandate**
 - a. State Sports Policy, 2011
 - b. National Youth Policy, 2014
 - c. National Sports Policy, 2001
- 3. Goals with which the Department feels associated.**
 - a. SDG 3 - Ensure Healthy Lives and promote well being for all at all ages.
 - b. Goal No. 4.4 by 2030 will substantially increase the number of youths and adults who have relevant skills including technical and vocational skills for employment i.e. decent jobs and entrepreneurship.
- 4. Existing Scheme of the Department which can serve the purpose of SDG and Schemes requiring modification.**

A) SPORTS ACTIVITIES :

Regular Schemes of the Department of Sports & Youth Welfare, Assam (Sports & Physical Education):

- a. Pilik Choudury Inter School Football Tournaments under-14 Yrs. (Boys) will be conducted during 2017-18 at District and State Level.
- b. Dewkon Memorial Inter School Football Tournaments under-17 Yrs. (Boys) will be conducted during 2017-18 at District and State Level.
- c. Inter District Football Tournaments under-17 Yrs. (Girls) will be conducted during 2017-18 at District and State Level.
- d. Indu Hazarika Memorial Inter School Football Tournaments under-19 Yrs. (Boys) will be conducted during 2017-18 at District and State Level.
- e. Inter District Hockey Tournaments under-17 Yrs. (Boys and Girls) will be conducted during 2017-18 at District and State Level.
- f. **State School Games (Flagship Programme-I)** will be conducted at District Level and State Level in 10 Sports Disciplines during 2017-18.
- g. **KHELO-India (New Flagship Scheme) - National Programme for Development of Sports - National Flagship Scheme**
 - Sports Tournament at Block, District and State level will be organized for promotion of Sports at grass-root level as per guidelines of Ministry of Youth Affairs and Sports under KHELO India - National Programme for Development of Sports.
- h. State Level Coaching Programme for talented young sportsmen in different potential sports disciplines for the development of sports skills, techniques, fitness, performances of the Athletes of the state through qualified coaches.

- i. Yoga Centre 'NIRVANA', imparting regular Yoga Classes by trained Yoga Instructors are to be established in every district. In every District Yoga Instructor will be placed and in each District and Block Yoga Centre will be set-up. Yoga will be developed as a Physical Science for a healthy society on PPP Mode.

District Yoga Centre to be established in each District Head Quarters in the name and style of "NIRVAAN".

- j. Proposal will be submitted for the Development of Sports Infrastructures at potential and uncovered in rural as well as urban areas as per Annual Plan Scheme, 2017-18.
- k. Sports Scholarship and Grants-in-Aid, Award, Reward, Incentive and Sports Pension are to be paid to the talented sportspersons. An amount of Rs. 2.00 crore will be earmarked in the Annual Operational Plan.

DISTRICT LEVEL COACHING CENTRES:

- Proposal for District Coaching Centres will be started in Dibrugarh, Nagaon and Kokrajhar during 2017-18.

ESTABLISHMENT OF SPORTS SCHOOL :

- Establishment of State Sports School (Proposed) on PPP mode. The Oil India Ltd. would be requested to sponsor the scheme under CSR.

STATE LEVEL RESIDENTIAL SPORTS ACADEMIES:

- i) Proposal for up-gradation of the existing State Level Residential Sports Academies established during 2015 in sports disciplines of Football, Boxing and Wrestling will be submitted to the Govt. with adequate fund to enhance the intake capacity of the trainees, coaches and modern equipments to nurture the budding talents for achieving higher level of performances during 2017-18.

State Football and Boxing Academies established during 2015 for the development of skills and sporting abilities of the talented sportspersons of the State have been taken up under **Replication of Good Governance Initiatives Recognised with PM's Award for Excellence in Public Administration.**

- ii) Proposal will be submitted to start State Level Residential Sports Academies in the Sports Disciplines of Archery, Taek-Won-Do and Weightlifting during 2017-18.

B) YOUTH ACTIVITIES :

NATIONAL CADET CORPS (NCC) :

- The Scheme of NCC is being implemented in selected Secondary Schools and Colleges.

NATIONAL SERVICE SCHEMES (NSS) :

- All the High and Higher Secondary Schools / Junior Colleges / Colleges should be covered under NSS Scheme within 2030.

BHARAT SCOUTS & GUIDES (BSG) :

- The Scheme of Bharat Scouts & Guides is being implemented in some Schools and Colleges.

N.B.: Atleast one of the above 3 (three) Schemes will be introduced in the Schools and Colleges during 2017-18.

MOUNTAINEERING & ADVENTURE SPORTS :

- Mountaineering & Adventure Sports Training, Camps and Courses will be conducted during 2017-18.
- The Assam Mountaineering & Adventure Institute has been established in 2015 for the promotion of Mountaineering & Adventure Sports in the State will be strengthened with required trainers and assistants.
- A proposal will be submitted to the Govt. for organizing on Sports Climbing during 2017-18.

ESTABLISHMENT OF VIVEKANADA YUVA KENDRA :

- Establishment of State Level Vivekanada Yuva Kendra to be established at Guwahati during 2017-18. All affiliated Club will be monitored by State Centre.
- Engagement of Youth Officer having qualification, such as, Post Graduation in Social Work / Disaster Management / Journalism / Volunteerism.
- Engagement of Yoga Instructors, Coaches, Youth Volunteers

c) INNOVATIVE ACTIVITIES (State Flagship Programme – II) :

- A proposal will be submitted to the Govt. for organizing “Xohodar” (Growth of Youth Power viz-a-viz an Interactive Programme) on the International Youth Day, i.e. on 12th August, 2017.
- A proposal will be submitted to the Govt. for organizing on World Blood Donation Day was celebrated on 14th June, 2017.
- A proposal will be submitted to the Govt. for organizing on International Yoga Day was celebrated on 21st June, 2017.
- A proposal will be submitted to the Govt. for organizing on aforestation programme was celebrated on 5th June, 2017 in connection with World Environment Day.
- A proposal will be submitted to the Govt. for the celebration of Independence Day Programme on 15th August, 2017 with a befitting manner.
- A proposal will be submitted to the Govt. for the celebration of Republic Day Programme on 26th January, 2017 with a befitting manner.
- A proposal will be submitted to the Govt. for the celebration of National Sports Day Programme on 31st August, 2017 in the memory of Hockey Wizard Prof. Dhyan Chand.
- A proposal will be submitted to the Govt. for the celebration of State Sports Day Programme on 17th October, 2017 on Birth Anniversary of Singhapurush Radha Gobinda Barooah.

D) PHYSICAL EDUCATION :

- Proposal for engagement of 500 Physical Instructors to be submitted to the Govt. during 2017-18 in the High and Higher Secondary Schools in order to make Physical Education a Compulsory subject in the School in a phased manner.

E) COACHES :

- Proposal for engagement of 50 numbers of Coaches (Regular) and 50 numbers of Coaches (Contractual) to be submitted to the Govt. during 2017-18 for the promotion of Games and Sports in different Districts.

F) POLICY INTERVENTION :

- Physical Education is an integral part of total educational process and the subject of Physical Education is to be handed over to Education Department for better implementation and administration and for achieving the goal of SDGs. The Department of Sports & Youth Welfare, Assam is not in a position to engage huge nos. of PI / PET in the High and Higher Secondary Schools due to paucity of fund.
- Proposal for Refresher Training Courses for 100 numbers of Physical Instructors at LNIPE, Tepesia, Assam from 2017-18.
- A Committee is to be constituted for the preparation of curriculum of Physical Education in the all Educational Institutes of the State with members from LNIPE, SEBA, Assam Higher Secondary Council, Education Department, Sports Department, SCERT.

A. Baselines and Targets :**Table – 1 : Regular Schemes**

Indicators	Baseline (2015-16)		Target 2017-18
Participation in the District Level Football Competitions for under-14 (Boys)	6480		7200
Participation in the District Level Football Competitions for under-17 (Boys and Girls)	8640		9600
CM's Cup Inter High and Higher Secondary Schools and Junior College Football Competition for under-19 (Boys)	15888		17424
Pilik Chowdhury Inter District School Football Tournament for under-14 (Boys)	400		528
Dewkon Memorial Inter District School Football Tournament for under-17 (Boys)	416		528
Inter District School Football Tournament for under-17 (Girls)	288		384
Participation in National School Games	728		800
Participation in the Rural Sports Competition under PYKKA during the year 2012-13. (now KHELO India)	Block Level	-	-
	District Level	-	-
	State Level	-	-
Participation in the State School Games, 2016-17 (Flagship Programme)			-
Enrolment in NCC	46634		80000
Enrolment in NSS	46900		60000
Bharat Scouts and Guides	16893		20000
Sports Scholarship (State Level)	2015-16	1000	1000
Sports Scholarship (National Level)	2015-16	400	400
Sports Scholarship (International Level)	2015-16	30	30
Sports Pension (Regular Per Year)	40		50
Sports Pension (One Time Per Year)	20		20
State Sports Academy	Boxing	80	80
State Sports Academy	Football	80	80
State Sports Academy	Wrestling	40	Not Functioning
Establishment of State Sports School	(Proposed)	-	-

Table – 2 : Physical Education

Indicators	Baseline (2015-16)	Target (2017-18)
Numbers of Physical Instructors attached to High and Higher Secondary Schools	510	500

Table – 3 : Coaching Programme

Indicators	Baseline (2015-16)	Target 2017-18
Numbers of Coaches (Regular)	22	50
Numbers of Coaches (Contractual)	41	100

B. Planning for resource requirements during 2017-18 :**(i) Financial Resource (Plan Budget) :***(Rs .in Crore)*

Name of the Scheme	2016-17	2017-18
Total Budget Requirement		57.9557
Existing Budget available	52.6870	

(ii) Human Resource :

Name of the Scheme	2015-16 (Actual)	2017-18
Physical Instructors	510	500
Coaches (Regular)	22	50
Coaches (Contractual)	41	100

(iii) Infrastructure Requirement :

Name of the Scheme	2015-16 (Actual)	2017-18
District Level (33)	-	3

ESTIMATED BUDGET**a) Salary and Wages to Physical Instructors (Contractual) :**

Period	No. of Pls	Remuneration per month (in Rs.)	Duration	Total Amount (in Rs.)
2017-18	500	20,000/-	12 months	12,00,00,000.00
TOTAL :				12,00,00,000.00

b) Sports Coaching :

For the period : 2017-18

Level	No.	Amount per Discipline (in Rs.)	No. of Sports Disciplines	No. of Trainees	Mode of Coaching	Total amount (in Rs.)
Block Level	219 Nos.	20,000/-	5	40x5= 200	Non residential – 15 days	2,19,00,000.00
District Level	35 Nos.	1,50,000/-	5	20x5= 100	Residential – 15 days	2,62,00,000.00
State Level	10 Nos.	5,00,000/-	10	40x10 = 400	Residential – 21 days	50,00,000.00
TOTAL :						5,31,00,000.00

c) Budget – State Sports Academy (Boxing & Football) :*(Rs .in Lakh)*

Name of the Scheme	2015-16	2016-17	2017-18
State Boxing Academy	39.00	30.00	80.00
State Football Academy	39.00	40.00	80.00
State Wrestling Academy	98.00	40.00	40.00
Proposed State Archery	-	-	80.00
Proposed State Taek-Won-Do	-	-	80.00
Proposed State Weightlifting	-	-	80.00
TOTAL :	79.00	110.00	440.00

d) Proposed State Sports School (PPP mode) :*(Rs .in Lakh)*

Name of the Scheme	2015-16	2016-17	2017-18
Establishment of State Sports School	NIL	(Proposed)	200.00
TOTAL :			200.00

e) State School Games (Flagship Programme – I) at Block, District and State Level :

For the period 2017-18

Level of Tournament	No.	No. of Sports Disciplines	Amount per Player per day	No. of Players (approx.)	Mode of Tournament	Total Amount (in Rs.)
Block Level	219 Nos.	5	Rs. 75/-	750	Non residential x 2 days	2,46,37,500.00
District Level	33 Nos.	10	Rs. 200/-	1200	Residential x 2 days	1,58,40,000.00
State Level	1 No.	10	Rs. 400/-	6600	Residential x 5 days	1,32,00,000.00
TOTAL :						5,36,77,500.00

f) Sports Scholarship and Grants-in-Aid to the talented Sportspersons :

Rs. 2.00 Crore per annum as per existing guidelines.

For the year 2017-18:

Level	No. of Beneficiary	Amount per head (in Rs.)	Total amount (in Rs.)
State	1000	10000.00	1,00,00,000.00
National	300	20000.00	60,00,000.00
International	40	50000.00	20,00,000.00
Grants-in-Aid to individual sportsperson	20	100000.00	20,00,000.00
TOTAL :			2,00,00,000.00

g) Development of Sports Infrastructures :

For the year 2017-18 :

	No. of Scheme	Amount per scheme (in Rs.)	Total amount (in Rs.)
District Level	3	5,00,00,000.00	15,00,00,000.00
TOTAL :			15,00,00,000.00

N.B. : How the principle of Back Casting would be followed in preparation of SPAP.

The scheme will be undertaken in phased manner as per allocation of fund in the Annual Plan.

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