

SPORTS & YOUTH WELFARE DEPARTMENT

7 (SEVEN) YEARS

DEVELOPMENT AGENDA ON SUSTAINABLE DEVELOPMENT GOALS (2017-24)

A. Baselines and Targets :

Table – 1 : Regular Schemes

Indicators	Baseline (2015-16)		Target 2019-20	Target (2023-24)	Target (2030-31)
Participation in the District Level Football Competitions for under-14 (Boys)	6480		10560	13200	18480
Participation in the District Level Football Competitions for under-17 (Boys and Girls)	8640		13200	15840	21120
CM's Cup Inter High and Higher Secondary Schools and Junior College Football Competition for under-19 (Boys)	15888		19200	24000	32000
Pilik Chowdhury Inter District School Football Tournament for under-14 (Boys)	400		528	528	528
Dewkon Memorial Inter District School Football Tournament for under-17 (Boys)	416		528	528	528
Inter District School Football Tournament for under-17 (Girls)	288		384	481	528
Participation in National School Games	728		1200	1500	1800
Participation in the Rural Sports Competition under PYKKA (now KHELO India)	Block Level	86766	109500	131400	175000
	District Level	22514	33000	39600	49500
	State Level	2848	5000	6660	9900
Participation in the State School Games (Flagship Programme)			2493	2800	3500
Enrolment in NCC	46634		80000	85000	120000
Enrolment in NSS	46900		60000	65000	75000
Bharat Scouts and Guides	16893		20000	25000	30000
Sports Scholarship (State Level)	2015-16	962	1000	1100	1500
Sports Scholarship (National Level)	2015-16	170	400	425	500
Sports Scholarship (International Level)	2015-16	14	30	35	40
Sports Pension (Regular Per Year)	40		50	55	60
Sports Pension (One Time Per Year)	20		30	35	40
State Sports Academy	Boxing	40	60	80	100
State Sports Academy	Football	40	60	80	100
State Sports Academy	Wrestling	0	40	60	80
Establishment of State Sports School	(Proposed)	-	1	-	-

Table – 2 : Physical Education

Indicators	Baseline (2015-16)	Target (2019-20)	Target (2023-24)	Target (2030-31)
Numbers of Physical Instructors attached to High and Higher Secondary Schools	510	2000	4000	7000
Numbers of Physical Instructors attached to Lower and Upper Primary Schools	-NIL-	-NIL-	-NIL-	-NIL-

Table – 3 : Coaching Programme

Indicators	Baseline (2015-16)	Target 2019-20	Target (2023-24)	Target (2030-31)
Numbers of Coaches (Regular)	22	200	300	400
Numbers of Coaches (Contractual)	41	100	150	200

B. Assam Vision relating to Department

The Assam Vision 2030 emissions that the Government will ensure Healthy lives and promote well being for all at all ages and to substantially increase the numbers of Youths and adults who have relevant skills including technical and vocational skills for employment, i.e. decent jobs and entrepreneurship.

With this vision in mind the Department of Sports and Youth Welfare is working to achieve the following goals :

- “Sports For All”
- “Sports As a Way of Life”
- “Making Physical Education Compulsory in Educational Institutions”

C. List of major issues facing Department / Sector (the list below is illustrative) :

Major issues confronting the Department.

(i) Expanding access to service :

To achieve the goals set by the Department those is need for developing newer Sports Infrastructure in all corners of the state. To increase participation of the people of the state in sports activities the present sports infrastructure in the state required substantial improvement, World Class sporting facilities have to be created. This will not only increase the participation of the younger generation in sporting activities, but will also result in the identification of talented sportspersons at a very young age.

However, there is an acute shortage of Physical Instructors and Coaches for the expansion of coaching and Physical Education Programme. There is also a need to strengthen the District Sports Offices and NCC Offices n the districts for timely and propose delivery of all information and services.

(ii) Expanding Participation :

Increasing participation by private sector and communities will be encouraged for creation of new sports infrastructure and sports schools / academies. This will also help in meeting the gap in resources as the Government alone will not be able to meet the entire requirements needed for achieving the goals.

(iii) Fastening Technological innovations :

A database will be prepared of all sports infrastructure available in the state including school playgrounds and open fields in the villages, towns etc. This database will include photographs of the sports infrastructure and will be Geo-tagged. This will help in quick identification of the sports infrastructure and the type of improvement it requires.

(iv) Policy and institutional changes to facilitate service delivery :

The policies that are presently in place will be thoroughly scrutinized and policy constraint which affects efficient delivery of service will be identified. The following areas of policy / institutional changes will be necessary.

- Sports Coaching at Block, District and State Level are to be expanded. To make sports for all a reality there is a need to set up block level coaching centres covering all the blocks of the state by the year 2030 by increasing the numbers of coaches and Physical Instructors. Similarly district level coaching centres are also to be set up in all the districts. State level specialized sports academies will be set up for training sports persons in various disciplines.
- Physical Education will have to be made a compulsory subject in all schools. A curriculum for Physical Education will be developed with the help of Laxmibai National Institute of Physical Education (LNIPE), Sonapur, Assam. A committee will be constituted by the Department to develop the Physical Education Curriculum. The curriculum will consist of adequate Theory and Practical classes including virtual classes.
- A Physical Instructor will have to be appointed in all the High and Higher Secondary School of the State for conducting Physical Education Classes. Regular periodic refresher courses will be held for all the Physical Instructors at LNIPE, Sonapur, Assam.
- School Sports Tournaments will be held regularly in Block, District and State Level. These tournaments will be held in identifying budding sports talent from all the levels for induction into State Sports Academies and SAI Training Centres for improvement of their Sports Skills and performance in a systematic and scientific manner with a view to achieve higher level of performances in the National and International sports arena.
- All the available sports facilities in the state including those available in the schools from block level to state level are to be developed for the use of the students and also the people at large. The sports facilities are to be developed on PPP mode in collaboration with PSU's and MNC's where possible.

- Traditional games and sports which are a part and parcel of the cultural traditions of the people inhabiting the state is fast disappearing as there are a very few people practising or playing such traditional games. Steps will be taken to popularise these traditional games. Events and competitions will be organized at various levels to popularise these games particularly among the younger generation, so that they are preserved by the future generation.
- The enrolment of cadets in NCC in High and Higher Secondary Schools (10+2) will be enhanced as per the Govt. of India Guidelines. Further 50% of the Higher Secondary / Junior Colleges will be covered under the NSS Scheme within the year 2024. To popularise Bharat Scouts and Guides among school children 3 Nos. of Training Centres will be established in 3 zones. By the year 2030 every high school / college in the state will be covered by either NCC, NSS or Bharat Scouts and Guides.
- Yoga Centre “NIRVAAN” imparting regular classes by trained Yoga Instructors will be set up in each districts. Those Centres will be set up in the PPP mode and Yoga will be developed as a Physical Science for a healthy society.
- Skill development among youth for specialized jobs related to sports like sports Physiotherapists, Sports nutritionist, Fitness trainers, sports sociologists etc. for engagements in State Sports Academies, Private Sports Academies, State / District Sports Coaching Centres will be undertaken Specialized Institutions like IIE, Guwahati will be involved in giving Entrepreneurship Development Training.
- A Vivekananda Yuva Kendra will be set up in each village. Already the process of affiliating the existing clubs in villages has been started by the Department. All the Vivekananda Youth Clubs will function under the supervision of the Vivekananda Youth Centre which will be set up in Guwahati. The Vivekananda Youth Centre will organise conventions, training etc. for all the affiliated Vivekananda Yuva Kendras from all over the state. This will help in channelizing the energy of the youth for bringing about all round development of the state.

(v) **Planning for Resource Requirement :**

(a) **Financial Resource :**

The Financial requirement for achieving the SDG Goals are shown in the table given below. The ratio between the Government and Private Sector for developing Sports and Sports related infrastructure has been targeted at **70 : 30**.

Year	<i>Rs .in Crore</i>						
	2016-17	2016-19	2019-22	2022-25	2025-28	2028-30	Total Budget
Total Budget Requirement		57.9557	63.7513	69.1264	76.0390	83.6429	92.0072
Existing Budget available	52.6870						

Department will take steps to eliminate the resource gap to achieve the goals by undertaking measures like Cutting Costs using technological innovations and securing additional resources from outside the state (Additional Central Assistance).

(b) Human Resource :

For achieving the SDG Goals additional Human Resource in the form of Physical Instructors and Coaches will be required. There is a significant gap in the human resource need that has to be filled as shown in the Table below :

	2015-16 (Actual)	2019-20	2023-24	2030-31
Physical Instructors	510	2000	4000	7000
Coaches (Regular)	22	200	300	400
Coaches (Contractual)	41	100	150	200

In additional Human Resource requirement will be filled through recruitment of additional regular Physical Instructors and Coaches and also Contractual Coaches.

(c) Infrastructure Requirement :

With the growth of additional services to achieve SDG Goals there will be a requirement of additional infrastructure. The Department proposes to create additional infrastructure in the form of sports stadium from the Block level to the State level. This is shown in the table below.

	2015-16 (Actual)	2019-20	2023-24	2030-31
Block level (219)	-	39	99	219
Sub-Divisional level (56)	-	12	28	56
District level (33)	-	6	21	33
State level	-	1	2	5

~~~~~ \*\*\*\*\* ~~~~~