

**Expenditure for the FY 2019-20 and list of schemes under Establishment for the Financial Year 2019-20 Sports & Youth Welfare Department**

Sl. No	Head of Account	Budget Amount (In Lakhs)	Name of the Schemes	Expenditure (Rs. In lakh)
1	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 01-Salary – 01-Pay under Establishment during 2019-20	215.47000	Pay	232.90545
2	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 01-Salary – 02-Dearness Allowance under Establishment during 2019-20	32.32000	DA	
3	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 01-Salary – 06-Medical Allowance under Establishment during 2019-20	4.18000	Medical	
4	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 01-Salary – 07-House Rent Allowance under Establishment during 2019-20	21.55000	HRA	
5	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 01-Salary – 12-Arrear under Establishment during 2019-20	54.47000	Arrears Salary	
6	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 01-Salary – 37-Compensatory Allowance under Establishment during 2019-20	0.91000	CCA	
7	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 02-Wages – 04-Bungalow Peon under Establishment during 2019-20	1.17000	Bonglow Peon	0.99000
8	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 02-Wages – 06-Part Time Sweeper under Establishment during 2019-20	1.14000	Part time Swipper	1.08000
9	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 03-Travel Expenses – 01-Regular under Establishment during 2019-20	6.00000	TE- Regular	5.99431
10	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 04-Office Expenses – 01-Postage Stamp under Establishment during 2019-20	1.00000	Postal Stamp	0.26000
11	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 04-Office Expenses – 02-Telephone Charge under Establishment during 2019-20	0.50000	Telephone Charge	0.00000
12	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 04-Office Expenses – 03-Electricity and Water Charge under Establishment during 2019-20	15.00000	Electricity & Water Charge (Towards meeting the power charges of DSYW office and NCC Multistoried Building at Paltanbazar.)	10.89359
13	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 04-Office Expenses – 04-Office Equipments including Computers & Accessories under Establishment during 2019-20	2.50000	Office Equipments, Intercom installation for DSYW Office	0.35594
14	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 04-Office Expenses – 05-Stationery and Printing of Forms under Establishment during 2019-20	3.30000	Stationary & Printing of Forms	1.86524
15	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 04-Office Expenses – 06-Furniture under Establishment during 2019-20	2.50000	Furniture	0.03000
16	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 04-Office Expenses – 07-Liveries under Establishment during 2019-20	1.00000	Liveries	0.00000
17	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 04-Office Expenses – 08-Maintenance of Vehicles under Establishment during 2019-20	2.20000	Maintainance of Vehicles	1.45476
18	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 04-Office Expenses – 09-Petrol, Oil and Lubricants under Establishment during 2019-20	1.50000	P.O.L	0.87342
19	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 04-Office Expenses – 10 -Books and Periodicals under Establishment during 2019-20	0.40000	Books & Periodicals	0.12477
20	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 04-Office Expenses – 99 -Others under Establishment during 2019-20	2.21000	Others	1.02814
21	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 05-Payment for Professional and Special Services – 02 - Legal Service under Establishment during 2019-20	3.00000	Legal Service.	0.00000
22	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 05-Payment for Professional and Special Services – 03 - Consultancy Fees under Establishment during 2019-20	90.00000	Consultancy Fee	20.66244
23	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 05-Payment for Professional and Special Services – 05 - House Keeping under Establishment during 2019-20	1.00000	House Keeping service at the office of the DSYW	0.00000

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24	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 07-Publication – 99 - Others under Establishment during 2019-20	2.21000	Publication	1.10000
25	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 10-Scholarship and Stipend – 01 - Scholarship under Establishment during 2019-20	200.00000	Scholarship (Regular Scheme. Rs. 105.00 lakh budget for 2018-19. Additional amount required for Enhance rate of scholarships. Proposal submitted to Govt.)	196.14000
26	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 11-Hospitality Expenses / Sumptuary Allowances etc – 99 - Others under Establishment during 2019-20	1.11000	Hospitality Expenses/ Sumptuary Allowances etc.	0.00000
27	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 17-Maintenance – 03 - Machinery and Equipment under Establishment during 2019-20	5.00000	Machinery & Equipments	0.00000
28	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 17-Maintenance – 05- Asset Maintenance - Machinery and Equipment under Establishment during 2019-20	5.00000	Asset Maintenance	0.00000
29	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 17-Maintenance – 99- Others under Establishment during 2019-20	5.00000	Others (for renovation and repair of office building and toilets submitted.)	0.00000
30	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 18-Loans – 03- Principal Repayment under Establishment during 2019-20	14.32000	Principal repayment (Repayment of loan taken from Sports Authority of Assam)	0.00000
31	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 02- Disaster management under Establishment during 2019-20	1.11000	Disaster Management	0.00000
32	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 03- Training under Establishment during 2019-20	10.00000	Training	8.01750
33	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 04- Organisation of Events/Fair & Functions under Establishment during 2019-20	241.00000	<b>Organization of Events / Fair &amp; Functions</b>	
34	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 04- Organisation of Events/Fair & Functions under Establishment during 2019-20		Holding of Piliik Choudhury Inter District School Football Tournaments, 2020-21 (Rs. 30.00 lakh)	25.67940
35	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 04- Organisation of Events/Fair & Functions under Establishment during 2019-20		Holding of Dewkon Memorial Inter District School Football Tournaments, 2020-21 (Rs. 30.00 lakh)	0.00000
36	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 04- Organisation of Events/Fair & Functions under Establishment during 2019-20		Holding of Nipendra Narayan Singha Memorial Inter District Girls (U-17) School Tournaments, 2020-21 (Rs. 20.00 lakh)	18.63213
37	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 04- Organisation of Events/Fair & Functions under Establishment during 2019-20		Holding of Inter District School Hockey Tournaments, 2020-21 (Boys & Girls- U-17)(Rs. 25.00 lakh)	0.00000
38	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 04- Organisation of Events/Fair & Functions under Establishment during 2019-20		Holding of Indu Hazarika Inter District School Football Tournament U-19 yrs. Boys, 2020-21 (Rs. 30.00 lakh)	0.00000
39	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 04- Organisation of Events/Fair & Functions under Establishment during 2019-20		Inter District School Volleyball Tournament, 2020-21, U-17 yrs. Boys (Rs. 30.00 lakh)	29.66770
40	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 04- Organisation of Events/Fair & Functions under Establishment during 2019-20		Inter District School Athletics Tournament, 2020-21, U-14 & 17 yrs. Boys & Girls (Rs. 40.00 lakh)	39.89564
41	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 04- Organisation of Events/Fair & Functions under Establishment during 2019-20		Inter District School Boxing Tournament, 2020-21, U-14 & 17 yrs. Boys & Girls (Rs. 30.00 lakh)	28.71470
42	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 04- Organisation of Events/Fair & Functions under Establishment during 2019-20		Towards Celebration of National Days (Rs. 01.00 lakh)	0.00000
43	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 10- Conduct of Recruitment Exams / Dept Exams under Establishment during 2019-20	10.00000	Conduct of Recruitment Exam/Dept Exams	0.00000

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44	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 26-Other Charges – 99- Others under Establishment during 2019-20	15.00000	Payment of remuneration to Hima Das	15.00000	
45	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 99-Information Technology – 01- Software Development under Establishment during 2019-20	10.00000	Software development	0.00000	
46	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 99-Information Technology – 02- Purchase of Hardware under Establishment during 2019-20	25.00000	Purchase of IT Hardware	0.00000	
47	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 99-Information Technology – 03- Purchase of IT Consumable under Establishment during 2019-20	2.00000	Purchase of IT consumable	0.00000	
48	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 99-Information Technology – 04- Purchase/Renewal of License of Software/Hardware under Establishment during 2019-20	2.00000	Purchase /Renewal of License of Software/Hardware	0.00000	
49	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 99-Information Technology – 05- Facility Management/Annual Maintenance Cost of the IT under Establishment during 2019-20	5.00000	Facility Management/Annual Maintenance Cost of IT	4.95600	
50	2204-Sports & Youth Services-00-001- Direction and Administration-0172-Head Quarters Establishment - 000- 99-Information Technology – 06- Network or Bandwidth cost under Establishment during 2019-20	1.20000	Network or Bandwidth cost	0.61436	
51	2204-Sports & Youth Services-00-101-Physical Education-0000-000-01-Salaries-01- Pay under Establishment during 2019-20	3065.86000	Pay	3272.98724	
52	2204-Sports & Youth Services-00-101-Physical Education-0000-000-01-Salaries-02- Dearness Allowance under Establishment during 2019-20	459.88000	DA		
53	2204-Sports & Youth Services-00-101-Physical Education-0000-000-01-Salaries-06- Medical Allowance under Establishment during 2019-20	50.85000	Medical		
54	2204-Sports & Youth Services-00-101-Physical Education-0000-000-01-Salaries-07- House Rent Allowance under Establishment during 2019-20	306.59000	HRA		
55	2204-Sports & Youth Services-00-101-Physical Education-0000-000-01-Salaries-12- Arrear under Establishment during 2019-20	78.63000	Arrear Salary		
56	2204-Sports & Youth Services-00-101-Physical Education-0000-000-01-Salaries-20- Remote area allowance under Establishment during 2019-20	3.44000	RAA		
57	2204-Sports & Youth Services-00-101-Physical Education-0000-000-01-Salaries-37-Compensatory Allowance under Establishment during 2019-20	1.43000	CCA		
58	2204-Sports & Youth Services-00-101-Physical Education-0000-000-01-Salaries-38-Kit Maintenance Allowance under Establishment during 2019-20	20.48000	Kit Maintenance Allowances		
59	2204-Sports & Youth Services-00-101-Physical Education-0000-000-02-Wages-01-Wages to Casual Employees under Establishment during 2019-20	33.10000	Wages to casual employees		24.97984
60	2204-Sports & Youth Services-00-101-Physical Education-0000-000-03-Travel Expenses-01-Regular under Establishment during 2019-20	9.90000	TE- Regular		8.14911
61	2204-Sports & Youth Services-00-101-Physical Education-0000-000-04-Office Expenses-03-Electricity and Water Charge under Establishment during 2019-20	11.00000	Electricity & Water Charge	2.17235	
62	2204-Sports & Youth Services-00-101-Physical Education-0000-000-04-Office Expenses-04-Office Equipments including Computers & Accessories under Establishment during 2019-20	30.00000	Office Equipments including computer and assesories for District Sports Offices	0.00000	
63	2204-Sports & Youth Services-00-101-Physical Education-0000-000-04-Office Expenses-05-Stationery and Printing of Forms under Establishment during 2019-20	3.00000	Stationary & Printing of Forms	2.19490	
64	2204-Sports & Youth Services-00-101-Physical Education-0000-000-04-Office Expenses-06-Furniture under Establishment during 2019-20	18.00000	Furniture	0.00000	
65	2204-Sports & Youth Services-00-101-Physical Education-0000-000-04-Office Expenses-09-Petrol, Oil and Lubricants (POL) under Establishment during 2019-20	2.00000	POL	1.07900	
66	2204-Sports & Youth Services-00-101-Physical Education-0000-000-06-Rents, Rates & Taxes / Royalty-01-Rents for Hired Building under Establishment during 2019-20	29.70000	House Rent for District Sports Offices	12.02278	

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67	2204-Sports & Youth Services-00-101-Physical Education-0000-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20	30.00000	Organization of Events / Fair & Functions Holding of District Level School Football Tournament for the selection of District School Football (U-14, 17 Boys, U-17 Girls), Athletics (U-14 & 17 Boys & Girls), Boxing (U-14 & 17 Boys & Girls), Volleyball (U-17 Boys & Girls) For holding trial cum selection & coaching for participation of teams in NSG's in districts.	25.99823
68	2204-Sports & Youth Services-00-101-Physical Education-0000-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Towards Celebration of National Days in Districts	
69	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-01-Salaries-01-Pay under Establishment during 2019-20	1684.81000	Pay	
70	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-01-Salaries-02- Dearness Allowance under Establishment during 2019-20	252.72000	DA	
71	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-01-Salaries-06-Medical Allowance under Establishment during 2019-20	37.01000	Medical	
72	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-01-Salaries-07- House Rent Allowance under Establishment during 2019-20	168.48000	HRA	1677.07287
73	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-01-Salaries-12- Arrear under Establishment during 2019-20	101.04000	Arrear Salary	
74	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-01-Salaries-37- Compensatory Allowance under Establishment during 2019-20	1.91000	CCA	
75	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-02-Wages-06-Part Time Sweeper under Establishment during 2019-20	13.07000	Part time Swipper	10.83800
76	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-03-Travel Expenses-01-Regular under Establishment during 2019-20	15.73000	TE- Regular	10.93422
77	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-04-Office Expenses-01-Postal Stamp under Establishment during 2019-20	0.96000	Postal Stamp	0.16500
78	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-04-Office Expenses-02-Telephone Charge under Establishment during 2019-20	7.68000	Telephone Charge	0.98899
79	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-04-Office Expenses-03-Electricity and Water Charge under Establishment during 2019-20	25.00000	Electricity Charge	14.11188
80	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-04-Office Expenses-04-Office Equipments including Computers & Accessories under Establishment during 2019-20	16.00000	Office Equipments including computer and assesories for 32 nos. NCC Offices	7.24826
81	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-04-Office Expenses-05-Stationery and Printing of Forms under Establishment during 2019-20	2.00000	Stationary & Printing of Forms - to 32 nos. NCC offices	0.53165
82	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-04-Office Expenses-06-Furniture under Establishment during 2019-20	1.00000	Furniture- to 32 nos. NCC offices	0.16175
83	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-04-Office Expenses-07-Liveries under Establishment during 2019-20	0.50000	Liveries- to 32 nos. NCC offices	0.00500
84	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-04-Office Expenses-09-Petrol, Oil and Lubricants (POL) under Establishment during 2019-20	1.00000	POL for to 32 nos. NCC offices	0.25000
85	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-04-Office Expenses-10-Books and Periodicals under Establishment during 2019-20	0.15000	Books & Periodicals- to NCC offices	0.03750

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86	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-05-Payment for Professional and Special Services-05-House Keeping under Establishment during 2019-20	<b>8.50000</b>	House Keeping.	<b>6.14387</b>
87	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-06-Rents, Rates & Taxes / Royalty-01-Rents for Hired Building under Establishment during 2019-20	<b>33.00000</b>	House rent for hired NCC buildings of District NCC Offices	<b>28.51141</b>
88	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-15-Machinery and Equipment / Tools & Plants-01-Machinery and Equipment under Establishment during 2019-20	<b>6.50000</b>	Machinery & Equipments	<b>0.00000</b>
89	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20	<b>50.00000</b>	<b>Organization of Events / Fair &amp; Functions</b>	<b>48.05631</b>
90	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Vayu Sainik Camp	
91	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Thal Sainik Camp	
92	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Republic Day Camp	
93	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20		NCC National Games	
94	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Nau Sainik Camp	
95	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20		NCC Zonal Shooting Capsule	
96	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20		NCC CM's Rally	
97	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Award / Scholarship to NCC Cadets	
98	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Youth Exchange Programme	
99	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20		De-Ketting Camp	
100	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Others	
101	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-26-Other Charges-12-Award Money / Award in kind under Establishment during 2019-20	<b>1.25000</b>	Bir Chilarai Award	<b>1.25000</b>
102	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-99-Information Technology-02-Purchase of Hardware under Establishment during 2019-20	<b>16.00000</b>	Purchase of Hardware- for NCC offices	<b>11.27744</b>
103	2204-Sports & Youth Services-00-102-Youth Welfare Programme for Students-0656- N.C.C. Scheme (Camp and Courses)-000-99-Information Technology-03-Purchase of IT Consumable under Establishment during 2019-20	<b>14.00000</b>	Purchase of IT consumable- for NCC offices	<b>5.33670</b>

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104	2204-Sports & Youth Services-00-104-Sports and Games-0000-000- 19-Materials & Supplies – 98-Arrears under Establishment during 2019-20	239.00000	Arrears- Towards pending bills of supply of musical instruments by SLAC	191.20000
105	2204-Sports & Youth Services-00-104-Sports and Games-0000-000- 19-Materials & Supplies – 99-Others under Establishment during 2019-20	20.00000	Towards the regular supply of sports equipments/ goods for clubs/associations etc. of all 33 districts.	19.98150
106	2204-Sports & Youth Services-00-104-Sports and Games-0000-000- 21-Pension / Gratuity – 01- Pension under Establishment during 2019-20	296.32000	Pension (Regular Sports Pension and One Time Financial Assistance (Ex-Gratia)- For disbursement of earlier & newly declared sports persons' pension.	266.08000
107	2204-Sports & Youth Services-00-104-Sports and Games-0000-000- 26-Other Charges – 01-Affiliation fees under Establishment during 2019-20	2.00000	Affiliation Fees for SGFI	1.00000
108	2204-Sports & Youth Services-00-104-Sports and Games-0000-000- 26-Other Charges – 04-Organisation of Events/Fair & Functions under Establishment during 2019-20	272.00000	<b>Organization of Events / Fair &amp; Function</b>	
109	2204-Sports & Youth Services-00-104-Sports and Games-0000-000- 26-Other Charges – 04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Preparation and Participation of Assam State School Teams in National School Games, 2020-21 (Rs. 125.00 lakh)	99.39747
110	2204-Sports & Youth Services-00-104-Sports and Games-0000-000- 26-Other Charges – 04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Preparation and Participation of Assam State School Team in Subroto Mukherjee Cup Football Tournament, 2020-21 (U-14 & 17 Boys), (U-17 Girls) (Rs. 16.00 lakh)	0.00000
111	2204-Sports & Youth Services-00-104-Sports and Games-0000-000- 26-Other Charges – 04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Preparation and Participation of Assam State School Team in Jawaharlal Nehru Hockey Tournament, 2020-21 (U-17 Boys & Girls) (Rs. 10.00 lakh)	4.29901
112	2204-Sports & Youth Services-00-104-Sports and Games-0000-000- 26-Other Charges – 04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Summer Coaching Camp at Grassroot Level in different sports disciplines (Rs. 100.00 lakh)	79.06320
113	2204-Sports & Youth Services-00-104-Sports and Games-0000-000- 26-Other Charges – 04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Preparation & Participation of Assam State NCC Team in Subroto Mukherjee Cup Football Tournament, 2020-21 (Rs. 05.00 lakh)	0.00000
114	2204-Sports & Youth Services-00-104-Sports and Games-0000-000- 26-Other Charges – 04-Organisation of Events/Fair & Functions under Establishment during 2019-20		Preparation and Participation of Assam State Team in Khelo India School Games (Rs. 16.00 lakh)	0.00000
115	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-000-17-Maintenance – 05-Maintenance under Establishment during 2019-20	64.00000	Asset Maintenance- Towards repair / renovation/ maintenance of Assets of DSYW	0.00000
116	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-541- Games and Athletics-32-Grants-in-aid General (Non-Salary)-99- Others under Establishment during 2019-20	40.00000	GIA to Individual Sports persons (Regular GIA scheme)	40.00000
117	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-542-31-Grants-in- Aid (Salary) -99- Others under Establishment during 2019-20	112.69120	Sports Council of Assam for payment of Salary as per Hon'ble Gauhati High Court's Order	112.69120
118	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-543- Bharat Scouts and Guides-31-Grants-in-aid (Salary)-99- Others under Establishment during 2019-20	10.77000	Salary to BSG employees	10.77000
119	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-543- Bharat Scouts and Guides-32-Grants-in-aid General (Non-Salary)-99- Others under Establishment during 2019-20	2.00000	GIA to BSG	2.00000
120	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-544 - Assam Flying Club -32-Grants-in-aid General (Non-Salary)-99- Others under Establishment during 2019-20	10.00000	GIA to Assam Flying Club (AFC)	0.00000
121	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-545 - Mountaineering and Adventurism -32-Grants-in-aid General (Non-Salary)-99- Others under Establishment during 2019-20	55.00000	GIA to Mountaineering Associations	37.00000
122	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-546 -Stadium -35-Grants for creation of Capital Assets-99- Others under Establishment during 2019-20	110.00000	Development Sports Infrastructure	75.94959
123	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-547 -Board of Sports -31-Grants-in-aid General (Salary)-99- Others under Establishment during 2019-20	52.48000	Salary to Board of Sports of Assam employees	44.07360
124	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-547 -Board of Sports -32-Grants-in-aid General (Non-Salary)-99- Others under Establishment during 2019-20	30.00000	GIA to Board of Sports of Assam	20.36664
125	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-548 -Other Institutes and Association -32-Grants-in-aid General (Non-Salary)-99- Others under Establishment during 2019-20	200.00000	GIA to sports persons, institution and associations	163.80000

**Expenditure for the FY 2019-20 and list of schemes under Establishment for the Financial Year 2019-20 Sports & Youth Welfare Department**

<b>Sl. No</b>	<b>Head of Account</b>	<b>Budget Amount (In Lakhs)</b>	<b>Name of the Schemes</b>	<b>Expenditure (Rs. In lakh)</b>
126	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-549 -State Level Advisory Committee-31-Grants-in-aid General (Salary)-99- Others under Establishment during 2019-20	<b>12.86000</b>	Others (Salary to SLAC employees) (GIA for Honorarium to Member Secretary, SLAC)	<b>11.79156</b>
127	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-552 -Sports Authority of Assam-31-Grants-in-aid General (Salary)-99- Others under Establishment during 2019-20	<b>200.80000</b>	GIA to Sports Authority of Assam	<b>190.00000</b>
128	2204-Sports & Youth Services-00-800-Other Expenditure-0800-Other Expenditure-552 -Sports Authority of Assam-32-Grants-in-aid General (Non-Salary)-99- Others under Establishment during 2019-20	<b>295.00000</b>	GIA to Sports Authority of Assam	<b>0.00000</b>
129	2204-Sports & Youth Services-00-800-Other Expenditure-4284-000-Grants-in- Aid (Salary) -99- Others under Establishment during 2019-20	<b>80.00000</b>	Grants-in-Aid to Assam Olympic Association during the year 2019-20	<b>64.00000</b>
	<b>Total</b>	<b>9735.36120</b>	<b>Total</b>	<b>7252.90356</b>